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ABSTRACT

The Division of Indian Education, Arizona Department of Education, distrubutes Federal funds under the Johnson-O'Malley Act. The funds are provided to Arizona public schools and counties with 3% or more American Indian children to help pay the cost of educating children living on tax-exempt reservation lands. The host school district receives the full per capita cost of education for out-of-district Indian children living in Federal dormitories. During the 1972-73 school year, $4,790,097.77 was provided to 16 school districts, 1 accommodation school, and 5 counties for administrative and supervisory services for 20,030 students. This report contains the Division of Indian Education's 1972-73 annual report submitted to the Bureau of Indian Affairs. Statistical data is reported for: (1) receipts and expenditures of contract funds; (2) peripheral contract payments; (3) expenditures for state administration; (4) allotment and expenditures by district; (5) enrollment, average daily attendance, and graduates by school; and (6) tax rates and assessed valuation by district. The report also includes summary reports on elementary and high school Indian enrollment of Johnson-O'Malley participants. (NQ)

ANNUAL REPORT

THE DIVISION OF INDIAN EDUCATION

of the

ARIZONA DEPARTMENT OF EDUCATION

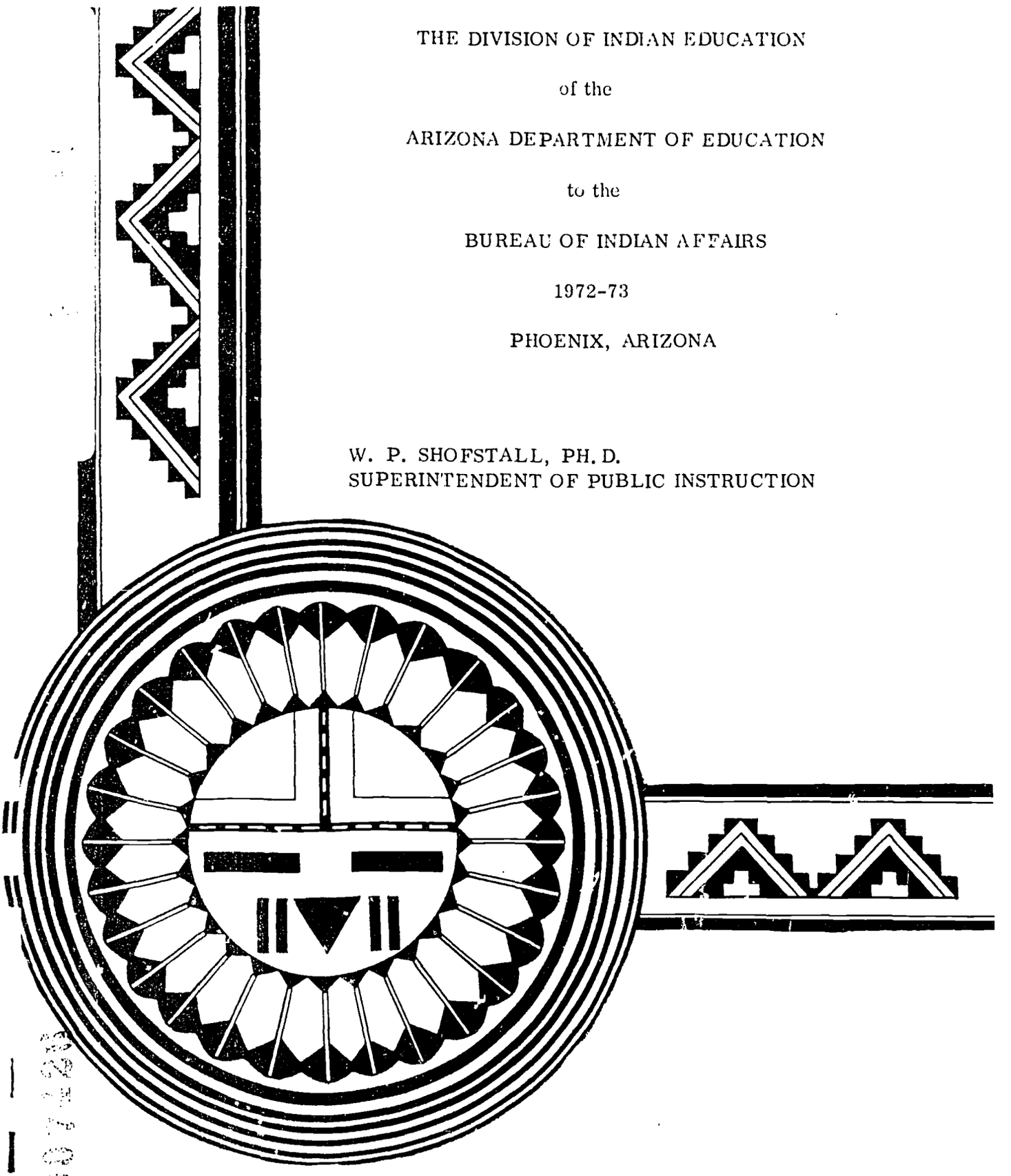
to the

BUREAU OF INDIAN AFFAIRS

1972-73

PHOENIX, ARIZONA

W. P. SHOFSTALL, PH. D.
SUPERINTENDENT OF PUBLIC INSTRUCTION



STATE BOARD OF EDUCATION

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ANNUAL REPORT

OF

INDIAN EDUCATION IN ARIZONA

1972-73

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W. P. SHOFSTALL PH.D.
SUPERINTENDENT

Arizona
Department of Education
1535 WEST JEFFERSON
PHOENIX, ARIZONA 85007
271-5100

October 1, 1973

Mr. John H. Artichoker, Area Director
Phoenix Area Office
Bureau of Indian Affairs
124 West Thomas Road
Phoenix, AZ 85011

Dear Mr. Artichoker:

This Annual Report for Johnson-O'Malley funds for Arizona reflects the amount of growth of Indian students in the public schools of Arizona.

These funds are vital to the operation of public schools with large Indian student populations.

There is a great interest in schools on and near Indian reservations and I am sure this report will be of value to you and the State Department of Education.

I would like to express my appreciation for your cooperation in making this program available to the students in these schools.

Sincerely,

W. P. Shofstall

W. P. Shofstall
Superintendent of Public Instruction

Ml/mp/08/10.1

NARRATIVE

1972-73 ANNUAL REPORT ON INDIAN EDUCATION IN ARIZONA

Distribution of federal funds under the Johnson-O'Malley Act (P. L. 73-167) is made by the Division of Indian Education of the Arizona Department of Education. Funds are provided to eligible public schools and counties (with an impact of 3% or more eligible Indian children) of Arizona to help pay the cost of educating Indian children residing on tax-exempt reservation lands. Full per capita cost of education of out-of-district Indian children housed in federal dormitories is provided to the host school district. The basis of the contract between the Bureau of Indian Affairs and the Arizona State Board of Education is a State Plan developed by these agencies representing the Federal Government and the State of Arizona.

Under the State Plan, $4,790,097.77 was provided to 16 school districts, 1 accommodation school, 5 counties and for administrative and supervisory services during the school year 1972-73. Approximately 18,972 students were enrolled in regular participating schools, and 1,058 students were enrolled under the Peripheral Dormitory Program.

Ml/mp/09/10.1

RECEIPTS AND EXPENDITURES OF JOHNSON–O'MALLEY FUNDS FOR SCHOOL YEAR 1972-73

RECEIPTS

Balance Forward, June 30, 1972	$65,661.53	Total Receipts	$4,781,293.65
Total J–O'M Contract Funds (Contract No. H50C-1420-8081)	$3,730,000.00		
Total Peripheral Contract Funds (Contract No. N00-C-1420-5733)	1,051,293.65		
		Total Funds Available	$4,846,955.18

EXPENDITURES

COUNTY	EDUCATIONAL SERVICES	COUNTY APPORTIONMENT AND TEACHER RETIREMENT	PERIPHERAL	TOTAL
Apache	$ 1,792,136.58	$ 181,385.45	$ -0-	$ 1,973,522.03
Coconino	553,960.45	56,862.33	342,617.67	953,440.45
Gila	-0-	42,563.89	-0-	42,563.89
Graham	38,310.95	-0-	-0-	38,310.95
Maricopa	8,062.83	-0-	-0-	8,062.83
Mohave	8,739.02	-0-	-0-	8,739.02
Navajo	533,358.00	76,734.17	708,675.98	1,318,768.15
Pima	182,931.10	-0-	-0-	182,931.10
Pinal	171,476.10	22,428.65	-0-	193,904.75
Yuma	6,712.01	-0-	-0-	6,712.01
TOTALS	$ 3,295,687.04	$ 379,974.49	$ 1,051,293.65	$ 4,726,955.18

Total Cost of Administration	$ 63,142.59	
Total Expenditures		$ 4,790,097.77
Balance Forward, June 30, 1973		$ 56,857.41

PERIPHERAL SCHOOLS CONTRACT PAYMENTS
(Contract No. N00-C-1420-5733)

COUNTY & DISTRICT		
COCONINO COUNTY		
Flagstaff No. 1		
Instructional Costs	$ 19,676.64	
Parental Costs	-0-	
School Total	$ 19,676.64	
Flagstaff High School		
Instructional Costs	$ 301,694.26	
Parental Costs	21,246.77	
School Total	$ 322,941.03	
Total Coconino County		$ 342,617.67
NAVAJO COUNTY		
Holbrook No. 3		
Instructional Costs	$ 137,672.80	
Parental Costs:		
Elementary	690.95	
Junior High	3,764.25	
School Total	$ 142,128.00	
Holbrook High School		
Instructional Costs	$ 233,349.90	
Parental Costs	14,328.30	
School Total	$ 247,678.20	
Winslow No. 1		
Instructional Costs	$ 61,536.00	
Parental Costs	2,314.00	
School Total	$ 63,850.00	
Winslow High School		
Instructional Costs	$ 117,382.50	
Parental Costs	7,908.00	
School Total	$ 125,290.50	
Snowflake Union High School		
Instructional Costs	$ 118,348.80	
Parental Costs	11,380.48	
School Total	$ 129,729.28	
Total Navajo County		708,675.98
TOTAL PERIPHERAL EXPENDITURES		$1,051,293.65

EXPENDITURES FOR STATE ADMINISTRATION
1972-73

	AMOUNT	TOTAL
PERSONAL SERVICES		
Salaries & Wages	$ 51,975.70	
Personnel Commission Expense	191.25	
Total Personal Services		$ 52,166.95
CONTRACTUAL SERVICES		
Postage	142.85	
Telephone Expense	1,337.65	
Travel – In-State	1,574.33	
Travel – Out-of-State	348.98	
Equipment Maintenance	253.87	
Printing & Photographs (not office forms)	-0-	
ALERT	126.00	
Total Contractual Services		3,783.68
SUPPLIES, MATERIALS & PARTS		
Printing (Office Forms)	14.33	
Total Supplies, Materials, etc.		14.33
CURRENT FIXED CHARGES		
Industrial Insurance	279.80	
State Employees Retirement	2,744.27	
FICA – State Contribution	2,030.61	
Rent – Office Space	1,400.00	
Rent – Equipment	112.41	
Group Insurance	610.54	
Total Current Fixed Charges		7,177.63
CAPITAL OUTLAY		
Equipment	-0-	
Total Capital Outlay		-0-
TOTAL COST OF ADMINISTRATION		$ 63,142.59

ALLOTMENT AND EXPENDITURES OF INDIAN EDUCATION BY SCHOOL DISTRICTS
1972-73

COUNTY AND SCHOOL	EDUCATIONAL SERVICES	TOTAL SERVICES
APACHE COUNTY		
Chinle No. 24	$ 716,485.96	$ 716,485.96
Ganado No. 19	332,278.80	332,278.80
Puerco No. 18	62,106.06	62,106.06
Window Rock No. 8	681,265.76	681,265.76
Total Apache County	$ 1,792,136.58	$ 1,792,136.58
COCONINO COUNTY		
Tuba City No. 15	$ 382,159.68	$ 382,159.68
Tuba City H/S	171,800.77	171,800.77
Total Coconino County	$ 553,960.45	$ 553,960.45
GILA COUNTY		
Rice No. 20	$ -0-	$ -0-
Total Gila County	$ -0-	$ -0-

COUNTY AND SCHOOL	EDUCATIONAL SERVICES	TOTAL SERVICES
GRAHAM COUNTY		
Ft. Thomas No. 7	$ -0-	$ -0-
Ft. Thomas H/S	38,310.95	38,310.95
Total Graham County	$ 38,310.95	$ 38,310.95
MARICOPA COUNTY		
Maricopa County Accommodation School	$ 8,062.83	$ 8,062.83
Total Maricopa County	$ 8,062.83	$ 8,062.83
MOHAVE COUNTY		
Mohave Valley No. 16	$ 5,000.00	$ 5,000.00
Valentine No. 22	1,739.02	1,739.02
Mohave County Union H/S	2,000.00	2,000.00
Total Mohave County	$ 8,739.02	$ 8,739.02
NAVAJO COUNTY		
Kayenta No. 27	$ 122,898.75	$ 122,898.75
Keams Canyon No. 25	24,705.33	24,705.33
Alchesay H/S	110,412.78	110,412.78
Monument Valley H/S	275,341.14	275,341.14
Total Navajo County	$ 533,358.00	$ 533,358.00

COUNTY AND SCHOOL	EDUCATIONAL SERVICES	TOTAL SERVICES
PIMA COUNTY		
Indian Oasis No. 40	$ 182,931.10	$ 182,931.10
Total Pima County	$ 182,931.10	$ 182,931.10
PINAL COUNTY		
Sacaton No. 18	$ 171,476.10	$ 171,476.10
Total Pinal County	$ 171,476.10	$ 171,476.10
YUMA COUNTY		
Northern Yuma County Union H.S.D.	$ 6,712.01	$ 6,712.01
Total Yuma County	$ 6,712.01	$ 6,712.01
GRAND TOTAL	$ 3,295,687.04	$ 3,295,687.04

TOTAL	
Major Impact Districts	$ 3,272,173.18
Minor Impact Districts	23,513.86
	$ 3,295,687.04

ENROLLMENT, AVERAGE DAILY ATTENDANCE,
[based on first six months]
and JOHNSON-O'MALLEY GRADUATES of CHILDREN ATTENDING
PARTICIPATING SCHOOLS
1972-73

County & District	Enrollment ALL Students	A.D.A. ALL Students	Eligible J.O.M. Enrollment	Eligible J.O.M. A.D.A.	Eligible GRADUATES 8th Gr.	12th Gr.
APACHE COUNTY						
Chinle #24	3,501	2,747.094	3,268	2,472.385	213	141
Ganado #19	1,545	891.652	1,161	855.986	61	48
Round Valley #10	760	691.000	242	236.447	5	-0-
Navajo Comp. Sta. #5	31	28.233	28	26.588	-0-	-0-
Puerco #18	771	565.881	507	416.270	54	-0-
Window Rock #8	2,922	2,309.000	2,540	1,831.000	128	80
McNary #23	135	132.729	32	28.394	3	-0-
Apache County H/S	795	743.540	192	159.484	-0-	32
Total Apache Co.	10,560	8,109.129	7,970	6,026.554	464	301
COCONINO COUNTY						
Page Public #8	2,632	2,265.508	N/A	N/A	N/A	N/A
Tuba City #15	1,757	1,462.741	1,259	1,065.981	172	-0-
Tuba City H/S	656	479.280	426	315.012	-0-	90
Total Coconino Co.	5,045	4,207.529	1,685	1,380.993	172	90
GILA COUNTY						
Rice #20	1,232	997.738	1,182	921.960	91	22
Young #5	198	164.452	198	164.452	36	7
Total Gila Co.	1,430	1,162.190	1,380	1,086.412	127	29
GRAHAM COUNTY						
Ft. Thomas #7	386	340.862	307	266.471	24	-0-
Ft. Thomas H/S	148	114.429	110	82.914	-0-	15
Total Graham Co.	534	455.291	417	349.385	24	15
MARICOPA COUNTY						
Gila Bend #24	729	537.333	95	83.158	3	-0-
Laveen #59	2,113	1,584.000	105	74.435	20	-0-
Mesa #4	17,824	17,373.488	488	452.238	50	-0-
Union #62	179	120.843	122	92.777	5	-0-
Tolleson Union H/S	1,150	974.000	21	14.000	-0-	2
Gila Bend H/S	195	165.000	13	8.575	-0-	2
Mesa H/S	7,181	7,097.412	88	73.438	-0-	12
Total Maricopa Co.	29,371	27,852.076	932	798.621	78	16

County & District	Enrollment ALL Students	A.D.A. ALL Students	Eligible J.O.M. Enrollment	Eligible J.O.M. A.D.A.	Eligible GRADUATES 8th Gr.	12th Gr.
MOHAVE COUNTY						
Moccasin #10	23	22.107	13	12.442	1	-0-
Peach Springs #8	170	116.805	129	105.000	11	-0-
Valentine #22	39	32.595	11	8.860	-0-	-0-
Mohave Valley #16	355	309.120	47	40.734	4	-0-
Mohave Co. Union H/S	2,364	1,868.495	45	29.934	-0-	5
Total Mohave Co.	2,951	2,349.122	245	196.970	16	5
NAVAJO COUNTY						
Kayenta #27	1,513	1,283.029	1,348	1,129.252	91	-0-
Keams Canyon #25	461	321 383	319	287.938	23	25
Whiteriver #20	1,158	993.356	1,036	892.860	77	-0-
Alchesay H/S	291	235.032	225	231.406	-0-	38
Monument Valley H/S	449	392.889	388	362.089	-0-	44
Total Navajo Co.	3,872	3,225.689	3,316	2,903.545	191	107
PIMA COUNTY						
Indian Oasis #40	1,031	932.798	992	901.438	59	43
Total Pima Co.	1,031	932.798	992	901.438	59	43
PINAL COUNTY						
Casa Grande #4	3,437	2,684.036	50	38.294	4	-0-
Coolidge #21	2,411	1,855.095	136	106.264	15	-0-
Maricopa #20	462	432.831	83	77.151	10	-0-
Sacaton #18	965	769.884	956	761.874	79	-0-
Stanfield #24	544	490.820	27	24.200	1	-0-
Casa Grande Un. H/S	1,412	1,352.644	144	140.365	-0-	26
Coolidge H/S	844	663.597	46	32.147	-0-	6
Maricopa H/S	161	121.463	18	12.468	-0-	1
Total Pinal Co.	10,236	8,370.370	1,460	1,192.763	109	33
YAVAPAI COUNTY						
Prescott #1	3,641	2,972.618	15	8.327	2	-0-
Prescott H/S	2,023	1,618.316	8	5.491	-0-	1
Total Yavapai Co.	5,664	4,590.934	23	13.818	2	1
YUMA COUNTY						
Crane #13	1,903	1,667.421	13	11.520	1	-0-
Parker #27	1,310	1,239.250	362	318.381	37	-0-
Somerton #11	1,260	992.418	55	40.397	1	-0-
Northern Yuma County Union H/S	598	460.199	122	102.606	-0-	20
Total Yuma Co.	5,071	4,359.288	552	472.904	39	20
TOTAL OF STATE	75,765	65,614.416	18,972	15,323.403	1,281	660

TAX RATES AND ASSESSED VALUATIONS FOR SCHOOLS PARTICIPATING IN JOHNSON–O'MALLEY FUNDS 1972-73

The State Tax Rate is $1.55 per $100.00

COUNTY & DISTRICT	ELEM. TAX RATE	H.S. TAX RATE	COUNTY TAX RATE	ASSESSED VALUATION
APACHE COUNTY				
Chinle No. 24	$ 2.2800	$ 1.9377	$ 1.8613	$ 7,069,535 00
Ganado No. 19	3.6332	1.9377	1.8613	7,181,695.00
Round Valley No. 10	3.6446	1.9377	1.8613	4,837,121.00
Navajo Comp. Sta. No. 5	.2946	1.9377	1.8613	2,622,452.00
Puerco No. 18	2.9617	1.9377	1.8613	6,017,279.00
Window Rock No. 8	2.9103	1.9377	1.8613	4,918,787.00
McNary No. 23	.1327	1.9377	1.8613	1,621,122.00
Apache Co. H.S.D.	-0-	1.9377	1.8613	40,980,629.00
COCONINO COUNTY				
Page No. 8	2.9867	2.5840	1.3771	19,000,388.00
Tuba City No. 15	2.4902	1.5302	1.3771	1,036,600.00
GILA COUNTY				
Rice No. 20	2.5920	-0-	3.5119	1,425,230.00
Young No. 5	2.9174	-0-	3.5119	949,955.00
GRAHAM COUNTY				
Ft. Thomas No. 7	2.2829	2.0671	4.1300	2,937,999.00
MARICOPA COUNTY				
Gila Bend No. 24	2.8400	3.8000	2.1000	4,200,426.00
Kyrene No. 28	4.2200	3.1800	2.1000	5,777,978.00
Laveen No. 59	2.8900	2.7400	2.1000	4,364,841.00
Mesa No. 4	4.3600	3.4000	2.1000	129,398,962.00
Union No. 62	.1800	3.5300	2.1000	702,089.00
Tolleson U.H.S.	-0-	3.5300	2.1000	14,621,282.00
MOHAVE COUNTY				
Moccasin No. 10	1.5222	2.0449	1.6095	152,400.00
Peach Springs No. 8	1.2608	2.0449	1.6095	4,536,283.00
Valentine No. 22	2.5959	2.0449	1.6095	1,217,865.00
Mohave Valley No. 16	4.3622	2.0449	1.6095	5,533,566.00
Mohave County U.H.S.	-0-	2.0449	1.6095	119,790,140.00
NAVAJO COUNTY				
Kayenta No. 27	2.8966	1.9366	.9658	10,622,567.00
Keams Canyon No. 15	2.2800	-0-	.9658	1,882,850.00
Whiteriver No. 20	2.2800	1.3200	.9658	899,842.00
PIMA COUNTY				
Indian Oasis No. 40	5.5194	-0-	3.5314	387,475.00

COUNTY & DISTRICT	ELEM. TAX RATE	H.S. TAX RATE	COUNTY TAX RATE	ASSESSED VALUATION
PINAL COUNTY				
Casa Grance No. 4	4.5877	2.8442	1,9525	$ 26,687,715.00
Coolidge No. 21	3.6682	3.6547	1.9525	11,021,300.00
Maricopa No. 20	3.1490	2.2596	1.9525	4,943,444.00
Sacaton No. 18	2.3000	2.8442	1.9525	1,320,916.00
Stanfield No. 24	3.0036	2.8442	1.9525	6,598,974.00
Casa Grande U.H.S.	-0-	2.8442	1.9525	41,682,325.00
YAVAPAI COUNTY				
Prescott No. 1	3.3966	2.6693	1.7470	26,903,614.00
YUMA COUNTY				
Crane No. 13	3.9095	2.3833	1.9968	13,823,068.00
Parker No. 27	2.2983	2.6556	1.9968	8,861,902.00
Somerton No. 11	2.8579	2.3833	1.9968	5,173,518.00
NYCUHS	-0-	2.6556	1.9968	24,715,730.00

AVERAGE DAILY ATTENDANCE (JO'M)

ELEM 13,753.474

ARIZONA STATE SUMMARY REPORT
INDIAN ENROLLMENT (JOHNSON-O'MALLEY PARTICIPANTS ONLY)
1972-73

NUMBER OF GRADUATES (JO'M)

8TH GRADE 1,281

GRADE	AGE 4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	Indian Enrollment	Transfers	DROPOUTS	Total Completed	Total Enrollment
K	247	871	63	3		3											1187	89	27a,1f,37h (65)	1033	4773
1		368	1201	372	68	18	4	1		2							2034	169	29a,2e,42h (73)	1792	6972
2		11	212	972	492	76	12	2	2		1						1780	128	13a,1e,25h (39)	1613	6325
3			5	193	866	450	79	18	4		1	1	1				1618	114	14a,3e,41h 1d (59)	1445	6342
4				12	214	781	538	132	28	6	1	1					1713	80	18a,2e,36h (56)	1577	6505
5					7	174	683	511	140	28	5	2					1550	77	17a,2e,45h (64)	1409	6456
6						20	149	651	625	185	54	13	5	2			1704	76	17a,2e,57h 1g (77)	1551	6516
7							2	113	608	581	227	65	16	3			1615	86	16a,2d,1e,1f 1g,129h (150)	1379	6450
8								5	123	561	526	180	60	10	3		1468	79	16a,3d,1f 118h (138)	1251	5947
Elem. Ungraded		7	16	40	53	57	43	54	32	27	22	8	5	1			365	15	1a,2e,1f 5h (9)	341	1212
Total Elem.	247	1257	1497	1592	1700	1579	1510	1487	1562	1390	837	270	87	16	3		15,034	913	168a,6d,15e 4f,2g,535h (730)	13,391	57,498

NOTE: Each column is for Johnson-O'Malley students except Total Enrollment, which is the enrollment of all students in Johnson-O'Malley participating schools.

AGE DAILY ATTENDANCE (JO'M)

ARIZONA STATE SUMMARY REPORT
INDIAN ENROLLMENT (JOHNSON-O'MALLEY PARTICIPANTS ONLY)
1972-73

NUMBER OF GRADUATES (JO'M)

H.S. 1,569.929

12TH GRADE 660

GRADE	AGE 4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	Indian Enrollment	Transfers	DROPOUTS	Total Completed	Total Enrollment
9									2	112	472	433	167	59	17	5	1267	53	25a,3b,1e 3f,10g,199h (241)	973	5199
10										2	101	341	343	149	57	21	1014	50	17a,3b,2d,4e 2f,17g,135h (180)	784	4826
11												70	346	304	120	62	902	50	14a,2b,1c,1e 2f,10g,112h (142)	710	4415
12												15	55	252	267	143	732	20	8a,8b,4c,2e 3f,2g,77h (104)	608	3730
Sec. Ungraded										1	1	5	9	5	2		23		1a,1h (2)	21	97
Total Sec.									2	115	574	864	920	769	463	231	3938	173	65a,16b,5e 2d,8e,10f,39g 524h (669)	3096	18,267
Total Elem. & Sec.	247	1257	1497	1592	1700	1579	1510	1487	1564	1505	1411	1134	1007	785	466	231	18,972	1086	233a,16b,5c 8d,23e,14f 41g,1059h (1399)	16,487	75,765

NOTE: Each column is for Johnson-O'Malley students except Total Enrollment, which is the enrollment of all students in Johnson-O'Malley participating schools.

Transfers - Students known to have re-enrolled in another school of any type.

Alphabetical keys for dropouts as follows: (a) withdrawn by parents; (b) marriage; (c) employment; (d) detained by law; (e) illness; (f) death; (g) expelled; (h) other.